

RESOLUTION FOR BUDGET ADOPTION
 BY THE BOARD OF EDUCATION
 BY MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2013 CAPITAL PROJECTS FUND Morenci Area Schools for Fiscal Year 2017/2018 is as follows:

	Proposed 2017/2018
REVENUES	
Local Sources	\$ 15
State Sources	\$ -
Incoming Transfers & Other Transactions	\$ -
Total Estimated Capital Projects Fund Revenues	\$ 15
RESTRICTED FUND BALANCE JULY 1, 2017	\$ 159,787
TOTAL AVAILABLE TO APPROPRIATE	\$ 159,802

BE IT FURTHER RESOLVED, that the total available to appropriate in the 2013 CAPITAL PROJECTS FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Proposed 2017/2018
Capital Improvement Expenditures	\$ 159,802
TOTAL ESTIMATED <u>2013 CAPITAL PROJECTS FUND</u> EXPENDITURES	\$ 159,802
ESTIMATED <u>CAPITAL PROJECTS FUND</u> BALANCE JULY 1, 2017	\$ 159,787
ESTIMATED 2017/2018 <u>CAPITAL PROJECTS FUND</u> REVENUES	\$ 15
TOTAL AVAILABLE TO APPROPRIATE <u>CAPITAL PROJECTS FUND</u>	\$ 159,802
ESTIMATED 2017/2018 <u>CAPITAL PROJECTS FUND</u> EXPENDITURES	\$ 159,802
ESTIMATED RESTRICTED <u>CAPITAL PROJECTS FUND</u> BALANCE JUNE 30, 2018	\$ -

Original Approved 6/26/2017