

**RESOLUTION FOR BUDGET AMENDMENT
BY THE BOARD OF EDUCATION
BY MORENCI AREA SCHOOLS**

RESOLVED; that the total revenues for Morenci Area Schools for the Fiscal Year 2016/2017 2013 Capital Projects Fund is amended as follows:

Detail 2013 Capital Projects Fund
For Fiscal Year Ending June 30, 2017

	<u>6/30/2016</u> <u>Approved</u>	<u>Recommended</u> <u>Amendments</u>	<u>6/26/2017</u> <u>Amended</u>
REVENUES:			
Local Sources	\$ 100	\$ (68)	\$ 32
State Sources	\$ -	\$ -	\$ -
Incoming Transfers & Other Transactions	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u><u>\$ -</u></u>	<u><u>\$ 32</u></u>	<u><u>\$ 32</u></u>

BE IT FURTHER RESOLVED, that the general appropriation of the School District of Morenci Area Schools for the Fiscal Year 2016/2017 2013 Capital Project Fund is amended as follows:

	<u>6/30/2016</u> <u>Approved</u>	<u>Recommended</u> <u>Amendments</u>	<u>6/26/2017</u> <u>Amended</u>
EXPENDITURES			
Capital Improvement Expenditures	<u>\$ 449,401</u>	<u>\$ (286,558)</u>	<u>\$ 162,843</u>
RESTRICTED FUND BALANCE JULY 1, 2016			<u>\$ 322,598</u>
Total Available to Appropriate			<u>\$ 322,630</u>
Less Appropriated Amended Expenditures			<u>\$ 162,843</u>
Estimated RESTRICTED Fund Balance Available June 30, 2017			<u><u>\$ 159,787</u></u>

Final Amendment 6/26/2017