

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
OF MORENCI AREA SCHOOLS**

BE IT FURTHER RESOLVED, THAT the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

<b>EXPENDITURES</b>	<b>Proposed 2009-10</b>
<b>Instruction</b>	
Basic Programs	\$ 3,509,236
Added Needs	\$ 794,772
Adult and Continuing Education	\$ -
 <b>Support Services</b>	
Pupil	\$ 173,735
Instructional Staff	\$ -
General Administration	\$ 392,772
School Administration	\$ 463,727
Business	\$ 182,825
Operations & Maintenance	\$ 563,150
Transportation	\$ 279,713
Central	\$ -
Other	\$ 250,781
 <b>Community Services</b>	 \$ -
<b>Outgoing Transfers &amp; Other Transactions</b>	 \$ 245,000
 <b>TOTAL APPROPRIATED GENERAL FUND</b>	  <b>\$ 6,855,711</b>